



Phoenixville Area High School Space and Security Project Parent Presentation

December 5, 2017

ITEMS TO BE DISCUSSED



- What-Project Scope
- When-Timeline
- Why-Enrollment Now, Future Projections
- How-?

WHAT?-PROJECT SCOPE



Add needed classroom space and upgrade entrance security at PAHS.

1. Six additional classrooms and two small group instructional spaces
2. Upgrade front entrance with double entry secure vestibule
3. Project Sketches

WHEN?-TIMELINE-12/1/17 TO 11/1/18



- ⦿ Construction Begins-December 16, 2017
- ⦿ Start Demolition of Connector Hallway by Library-12/26 to 12/29/17
- ⦿ Project Window for Classroom Addition-12/17 to 8/8/18
- ⦿ Project Window for Front Entrance Security Upgrades-6/12/18 to 11/1/18
- ⦿ New Front Entrance Operational-11/5/18

WHY?-PAHS ENROLLMENT PROJECTIONS



| Grade | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|------------------|-------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|
| 9 | 279 | 298 | 254 | 238 | 301 | 323 | 301 | 298 | 331 | 314 | 291 | 290 | 302 | 310 |
| 10 | 254 | 293 | 296 | 259 | 242 | 308 | 330 | 304 | 298 | 331 | 313 | 290 | 290 | 302 |
| 11 | 250 | 262 | 295 | 292 | 261 | 244 | 308 | 331 | 308 | 300 | 332 | 314 | 291 | 291 |
| 12 | 221 | 253 | 256 | 287 | 288 | 259 | 242 | 305 | 328 | 305 | 297 | 329 | 311 | 289 |
| Subtotals: | 1,004 | 1,106 | 1,101 | 1,076 | 1,092 | 1,134 | 1,181 | 1,238 | 1,265 | 1,250 | 1,233 | 1,223 | 1,194 | 1,192 |
| Pct. Chg: | | 10.2% | -0.5% | -2.3% | 1.5% | 3.8% | 4.1% | 4.8% | 2.2% | -1.2% | -1.4% | -0.8% | -2.4% | -0.2% |
| SDC: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals: | 1,004 | 1,106 | 1,101 | 1,076 | 1,092 | 1,134 | 1,181 | 1,238 | 1,265 | 1,250 | 1,233 | 1,223 | 1,194 | 1,192 |
| 85% of capacity | 1,049 | 1,049 | 1,049 | 1,049 | 1,049 | 1,049 | 1,049 | 1,049 | 1,049 | 1,049 | 1,049 | 1,049 | 1,049 | 1,049 |
| Over (Under) 85% | -45 | 57 | 52 | 27 | 43 | 85 | 132 | 189 | 216 | 201 | 184 | 174 | 145 | 143 |
| Capacity: | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 | 1,234 |
| Open Seats: | 230 | 128 | 133 | 158 | 142 | 100 | 53 | -4 | -31 | -16 | 1 | 11 | 40 | 42 |

HOW?-LOGISTICS PLAN



WRAP UP



⦿ Questions?

⦿ Thank you for your attention